

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
A	PRELIMINARIES AND GENERALS				
1	Health and Safety Requirements	Sum	1		
2	Medicals	Sum	1		
3	Travelling (81 days for period of 3 years @ 354 km's return X R4.95) Not exceed 354 Km per day	Km's	28674		
B	Quarterly Process Water Dam Inspections and Reports				
1	Lake Stoffel (6000m3) X 4 Quarterly inspection each year	Hours	30		
2	Lake Finn (4000m3) X 4 Quarterly inspection each year	Hours	30		
3	3rd Recovery (100 000m3) X 4 Quarterly inspection each year (Category II Embankment Dam)	Hours	50		
4	Raw Water Reservoirs (4 x 50 000m3) X 4 Quarterly inspection each year (Category I Concrete Reservoirs)	Hours	50		
C	Monthly Ash Dam Inspections and Reports				
1	Ash Water Return Dam (120 000m3) (Category II Embankment Dam)	Hours	144		
2	Ash Dam Compartment 1 and 2 (493 900m3) (Categoty III Tailings Dam)	Hours	144		
3	3D Sumps (2000m3)	Hours	80		
D	Annual Ash Dam Aerial Survey and Capacity Analysis				
1	Provision for Equipment Ash dams Aerial Survey	Yearly	3		
2	Capacity Analysis Report	Yearly	3		
E	Dam Break Analysis and Review of Emergency Procedures				
1	Dam Break Analysis for Lake Stoffel, Lake Finn, AWR, 3rd Recovery and Raw Water Reservoirs and report	Once Off	1		
	Review of Emergency Procedures				
2		Once Off	1		
F	Bathymetric Survey				
1	Provision for Plant /Equipment - Bathymetric Operational Dams (Lake Stoffel, Lake Finn, Raw Water Reservoirs x 4, 3rd Recovery)	Once Off	1		
G	Geotechnical Investigations & Dam Safety Evaluation and Report				
1	Raw Water Reservoirs (Category I Concrete Reservoir) Report	Once Off	1		
3	Ash Dam Compartment 1 and 2 (Category III Tailings Dam) Report	Once Off	1		
5	3rd Recovery (Category II Embankment Dam) Report	Once Off	1		
H	Station Drain Inspections and Reports				
1	Annual Station Drain Inspections	Yearly	3		
I	Review Operational Manual				
	Review Operational Manual Lake Stoffel, Lake Finn and 3rd Recovery Dam (Effluent Recovery System)	Once Off	1		
	Review Operational Manual Raw Water Reservoir	Once Off	1		
	Review Operational Manual Ash Dams	Once Off	1		
J	Provision of APP Advisory Services on an As-and-When-Required Basis				
1	Provision of APP advisory services on an as-and-when-required basis to support Ash Dam Decommissioning and Water Dam Operations, including technical reviews, strategic advice, stakeholder engagement support, and specialist advisory input as directed by the Employer.	Hours	80		
	ESTIMATED TOTAL AMOUNT FOR THE PERIOD OF 3 YEARS				